

Project Status Report: DCH - Electronic Medical Business Records System (EMBR)

| Agency / Client | Project Manager | Project description | Project Performance Status | As Of Date |
|--------------------------------------|-----------------|--|----------------------------|------------|
| DCH - Department of Community Health | Joe Old | Electronic Medical Records Business System (EMBR) is to provide an application replacing/upgrading the existing legacy systems for integration of patient healthcare information (EMR), patient demographic information, patient legal status, hospital/center utilization review and billing activities for the 5 Michigan Department of Community Health State hospitals and the 2 Department of Military and Veterans Affairs long-term care homes. | Green | 5/15/2013 |

Project Key Milestones

| Key Milestone | Baseline Finish | Revised Finish | Actual Finish | Status |
|---|-----------------|----------------|---------------|--------|
| 01. Initiation & Planning | | 4/30/2013 | 4/30/2013 | GREEN |
| Solution Review - Build is 50%-60% Complete | | 7/18/2013 | | GREEN |
| Final Solution Review | | 9/12/2013 | | GREEN |
| Train-the-Trainer Training | | 9/20/2013 | | GREEN |
| Client System Testing | | 10/31/2013 | | GREEN |
| Integration/UAT Testing | | 12/16/2013 | | GREEN |
| End User Training | | 2/14/2014 | | GREEN |
| Pilot Go-live (Hawthorn) | | 2/17/2014 | | GREEN |
| Caro Go-live | | 4/1/2014 | | GREEN |
| KPH Go-live | | 5/5/2014 | | GREEN |
| WRPH Go-live | | 6/2/2014 | | GREEN |
| CFP Go-live | | 7/7/2014 | | GREEN |

Project Budget / Cost

| Initial Budgeted Cost | Actual Cost | Comments |
|-----------------------|----------------|---|
| \$15,200,000.00 | \$1,621,450.82 | IT Investment Fund Budget: 7,000,000 Actual Cost To Date: 1,621,450.82 |

High Level Activity Status

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Accomplishments

- Discovery & Solution review sessions conducted weekly.
- Vendor is executing solution configuration & build based on completed discovery
- Draft plans complete & approved for Training, Testing & Data Conversion

Next Steps:

- Court Tracking Discovery Sessions
- Court Tracking Data Conversion Discovery Session
- Billing functionality Discovery Sessions
- Continue solution configuration, build and reviews for first hospital through 9/9/13